

April 23, 2020

18038 – Branciforte Middle School - Bond Site Committee Meeting



Participants:

- Trevor Miller – SCCS
 - Chris Garcia – SCCS
 - Casey O'Brien – B40 MS
 - Amy – B40 MS
 - Lisa – B40 MS
 - Dusten Dennis – B40 MS
 - Shelli Stepps – B40 MS
 - Wendy – B40 MS
 - Sara – B40 MS
 - Nick – B40 MS
 - Jessica Brooks – B40 MS
 - David Peartree – Belli
 - Ismael Magana – Belli
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- Introduction/ Agenda Items – David Peartree
 - Presentation (Updates on past, current, future projects and budget summary) – David Peartree
 - Comments/Questions:
 - MPR BOH room designations and room sizes. How will all programs be able to function simultaneously?
Response: Only Music and Innovation would have to share the BOH temporarily.
 - There is a need for storage and office space in general throughout campus
 - Costume/Art props Storage
 - General MPR Item Storage
 - Band Classroom Storage
 - Innovation Storage
 - Temporary storage in the Conex Box can be problematic for access and moving things in and out.
 - Current storage has been an issue with legal matters not meeting OSHA standards and have been warned before.
 - Building J: Wood Shop, Science Classroom, Sail and Bee-Inn
 - Comment, changes made since the last time they saw the plans.
Response: The changes were made to better suit the programs and avoid major infrastructure cost. In addition, the exterior enclosed area facing Melrose Ave, has access through the existing wood shop (large roll up door) that can be an advantage for exterior wood shop activities. In order to accommodate the science classroom and the sail program classroom size, the changes were made.
 - Bee-Inn, green wall is much needed and desired, ideally it would live in a separate room directly adjacent to the Bee-Inn for direct teacher/student supervision.
 - Existing Reader Riders area needs to be shown/accommodated and shown in the plans
 - Existing Chamber of Heart & Mystery room needs to be shown on the plans
 - Misc. Items:

- There was a concern about budget and if there will be enough money to get everything on the list done.

Response: The team is constantly updating the budget spending as we receive bids for each project and they are make the best effort to have the cost estimate for future work estimated as closely as possible to what the market shows, unfortunately the bidding market is fluctuating substantially currently and it is hard to pin down cost until the bids are received.

- Future work at Gym comment:
 - A new interior scoreboard
 - A new Athletic Director Office (at Gym)
- Comment, can planters or bike racks can be added to the extension of the sidewalk and infill of drop-off area to soften the hardscape added.
- Comment, how will the drop-off area will work.

Response: The existing drop-off area is currently a problematic area and not used as a drop-off zone. There are cars illegally parked there and some impede the sidewalk clearance. There will be more parallel parking now that the side walk will be extended and one idea is to paint a white curb and designate as a drop-off/loading zone.

- Street Presence Improvements Project: Bid received had a base bid part (New landscape, hardscape improvements on Poplar Ave. and corner of Melrose Ave). In addition to the base bid, there were two Bid Alternates.
 - Bid Alternate #1: New interior landscape between existing classroom wings
 - Bid Alternate #2: New Concrete infill and public sidewalk extension at Poplar Ave. where the current drop-off area is (not used as a drop-off area currently)

The bid came in higher than the cost estimate: total cost estimate \$1.2M, with the bid received it came in at 1.6M (total project cost that includes soft cost: Design and engineering fees, DSA review and approval fees, inspector fees, administration fees etc...) The team will work with the contractor on a value engineering phase to see where there can be some incremental cost savings)

Vote/Decision: The team requested the Bond Site Committee vote to see if any of the bid alternate noted above are to be included in with the base bid and move forward with the scope of work. The vote in favor of both Bid Alternates were more than 2/3 in favor. This will be taken for board approval on the May 6th Board meeting.

Action Item: Casey to provide Belli Architectural Group photos of the recent upgrades done to the Bee-Inn.

Action Item: Belli Architectural Group to send Presentation Document to District. District will evaluate and inform if the presentation can be distributed to the BSCM members.

Action Item: District will work with Principal Casey and Belli Architectural Group to set up the next Bond Site Committee Meeting. They will also work on setting up specific design meetings that are focused on the building users and building stakeholders. There was a request to have these meeting be open and inclusive to other staff members. Ideally the meeting(s) will take place before the school year is out.

End of Meeting Minutes